

SECTION VI
MINISTRY OF INDUSTRIES

2012-2013
Budget
Estimate
(Rupees in Thousands)

Demands presented on behalf of the Ministry of
Industries

Development Expenditure on Capital Account.

147 Capital Outlay on Industrial Development

774,485

Total:- 774,485

NO. 147 .- CAPITAL OUTLAY ON INDUSTRIAL
DEVELOPMENT

DEMANDS FOR GRANTS

DEMAND NO. 147

(FC12C32)

CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

I. ESTIMATES of the Amount required in the year ending 30 June, 2013 for CAPITAL OUTLAY ON INDUSTRIAL DEVELOPMENT

Voted Rs. 774,485,000

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the MINISTRY OF INDUSTRIES.

	2011-2012 Budget Estimate Rs	2011-2012 Revised Estimate Rs	2012-2013 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
044 Mining and Manufacturing Estimated Operational Shortfall	2,137,754,000	857,500,000 (120,500,000)	774,485,000
Total	2,137,754,000	737,000,000	774,485,000
OBJECT CLASSIFICATION			
A05 Grants, Subsidies and Write off Loans Estimated Operational Shortfall	2,137,754,000	857,500,000 (120,500,000)	774,485,000
Total	2,137,754,000	737,000,000	774,485,000